

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 400192 01006303

SECTION I

Project Title:	<u>Sandra Lane</u>		Planning and	Department: <u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name <u>Tri-Tech Construction</u>	C10110 Line 4 & 8 V#15813	
Expenditure Amount:	<u>37,660</u>	Vendor No/Name	Vendor No/Name	
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560				\$0
R.O.W.				\$0
Construction 68540	\$226,978			\$226,978
Capital Outlay				\$0
Contingency 68570	\$11,302			\$11,302
Labor Dist 68999	\$19,212			\$19,212
				\$0
TOTAL	\$257,492		\$0	\$257,492

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$257,492</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$257,492</u>	