

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01006303

SECTION I

Project Title: <u>Sandra Lane</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>Tri-Tech Construction</u> C10110 Line 4 & 8 V#15813
Expenditure Amount: <u>37,660</u>	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560				\$0
R.O.W.				\$0
Construction 68540	\$226,978			\$226,978
Capital Outlay				\$0
Contingency 68570	\$11,302			\$11,302
Labor Dist 68999	\$19,212			\$19,212
				\$0
TOTAL	\$257,492	\$0	\$0	\$257,492

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$257,492	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$257,492	