

361211 - 63095  
 EQ: 36892  
 V: 12927

ROM PRICING - EMERGENCY REPAIR  
 NORTH TEXAS CONTRACTING  
 GRAND PRAIRIE - 36 IN RCCP - 5TH AND SMALL HILL

## LABOR BREAKDOWNS (10 HOUR WORKING DAYS)

	REGULAR HOURS CHARGED	REGULAR RATES	OT HOURS CHARGED	OVERTIME RATES ADDED	TOTAL LABOR AMOUNT
SUPERINTENDENT (1)	80.00	\$ 68.14	20	\$ 102.21	\$ 7,495.40
FOREMAN ( 1 )	80.00	\$ 49.50	20	\$ 74.25	\$ 5,445.00
OPERATOR (1)	160.00	\$ 23.00	40	\$ 34.50	\$ 5,060.00
SKILLED LABOR (1)	160.00	\$ 21.00	40	\$ 31.50	\$ 4,620.00
SEMI-SKILLED LABOR ( 1 )	160.00	\$ 19.00	40	\$ 28.50	\$ 4,180.00
LABORER (1)	160.00	\$ 16.00	40	\$ 24.00	\$ 3,520.00
DRIVER (1)	65.00	\$ 25.00	0	\$ 37.50	\$ 1,625.00
SUBTOTAL LABOR					\$ 31,945.40

## EQUIPMENT BREAKDOWNS (SEE ATTACHED BLUE BOOK RATES)

	UNIT	QUANTITY	UNIT PRICE	TOTAL
FOREMAN / SUPT / COMPANY VEHICLE	HR	200	\$ 15.29	\$ 3,058.00
HAUL TRUCK	HR	35	\$ 78.25	\$ 2,738.75
LOW BOY TRAILER	HR	35	\$ 25.40	\$ 889.00
TANDEM DUMP TRUCK	HR	50	\$ 86.52	\$ 4,326.00
FUEL / LUBE TRUCK	HR	50	\$ 77.44	\$ 3,872.00
KOMATSU PC 400	HR	100	\$ 195.00	\$ 19,500.00
KOMATSU WA-250 LOADER	HR	100	\$ 75.00	\$ 7,500.00
54" COMPACTOR	HR	100	\$ 45.00	\$ 4,500.00
TRENCH BOXES	MO	1	\$ 4,900.00	\$ 4,900.00
6" LARGE DEWATERING PUMPS	HR	100	\$ 45.00	\$ 4,500.00
SUBTOTAL EQUIPMENT				\$ 55,783.75

## MATERIALS / MISCELL (INVOICES ATTACHED)

	UNIT	QUANTITY	UNIT PRICE	TOTAL
CONCRETE - MARTIN MARRIETTA	LS	1	\$ 4,500.00	\$ 4,500.00
EMBEDMENT - LB	LS	1	\$ 2,500.00	\$ 2,500.00
FORTERRA (45D BEND - 64 LF 36" PIPE)(BEST GUESS)	LS	1	\$ 25,000.00	\$ 25,000.00
REBAR/CHAIRS / EJ / FORM, ETC... - BARNSCO	LS	1	\$ 1,500.00	\$ 1,500.00
SEED MATERIAL	LS	1	\$ 2,500.00	\$ 2,500.00
MISC PIPE MATERIALS	LS	1	\$ 2,500.00	\$ 2,500.00
SUBTOTAL MATERIALS				\$ 38,500.00

## SUBCONTRACTORS

	UNIT	QUANTITY	UNIT PRICE	TOTAL
FORTERRA/US PIPE - WELDERS	LS	1	\$ 3,500.00	\$ 3,500.00
BARRICADES - SITE BARRICADES	LS	1	\$ 1,000.00	\$ 1,000.00
MISCELLANEOUS - OPEN ITEM	LS	1	\$ 1,500.00	\$ 1,500.00
SUBTOTAL SUBCONTRACTORS				\$ 6,000.00

## TOTALS &amp; MARK UP SUMMARY

	TOTAL AMOUNT
TOTAL LABOR AMOUNT (LABOR BURDEN @ 46.5% ADDED)	\$ 46,800.01
COMBINED EQUIPMENT & MATERIAL SUBTOTALS	\$ 94,283.75
OVERHEAD AND PROFIT (20%)	\$ 28,216.75
BONDING ADJUSTMENT (2 %)	\$ 3,386.01
NTC TOTALS	\$ 172,686.52
SUBCONTRACTOR COST	\$ 6,000.00
10 % SUB MARK UP	\$ 600.00
TOTAL	\$ 179,286.52
ROUNDED TOTAL	\$ 179,287.00

*David Clark*  
 5-19-17

*For*  
 5-19-17  
*Johnson*