

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 401091-01412503

**SECTION I**

Project Title: City Wide Radio System Department: Police Department

Project Manager Chief Steve Dye Vendor No/Name 2751 / Motorola

Expenditure Amount: \$16,759

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Comm & Video Equip (68270)	\$13,000,000			\$13,000,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$13,000,000</u>	<u>Police Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$13,000,000</b></u>	