

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01912303  
 Project Title: FY19 Wastewater Main Replacements  
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Construction (68540)	\$914,000	\$914,000	\$0	\$914,000
Eng/Con/Geo (68560)	\$36,000	\$36,000	\$0	\$36,000
Labor (68999)	\$50,000	\$50,000	\$0	\$50,000
	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

<b>1+3 AMENDED BUDGET</b>
\$914,000
\$36,000
\$50,000
\$0
\$0
<b>\$1,000,000</b>