

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 402590 01309901-03

**SECTION I**

Project Title: <u>2337 Doreen Demo</u>	Planning and Department: <u>Development</u>
Project Manager <u>Steve Collins</u>	Vendor No/Name <u>Garrett Demolition V#16618</u>
	<u>Advanced Environmental Analysis V#17246</u>
Expenditure Amount: <u>\$127,050</u>	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61210 Demolition/Asbestos		\$127,050		\$127,050
61600 Advertising				\$0
Construction 68540				\$0
68560 Eng/Con				\$0
68570 Contingency				\$0
68999 Labor Dist				\$0
				\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$127,050</b>	<b>\$0</b>	<b>\$127,050</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	402590 <u>Unobligated Capital Reserve</u>
Current Approp.	\$127,050	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$127,050</b>	