## Fire Training Facility Project Cost Summary

Project	Contractor		Cost
Facility			
Pre-Engineered Fire Training Structure Project	J. Reed Constructors, Inc.	\$	1,365,500
Fire Training Project Site Work & Classroom Building	JC Commercial, Inc.		2,641,777
Foundation for Pre-Engineered Fire Training Structure	J. Reed Constructors, Inc.		192,000
Sub Total - Facility		\$	4,199,277
Training Brans			
Training Props Storm Drain Simulator	City of Irving	\$	28,500
	F&F Concrete	ڔ	106,869
Utility Trench Simulator	City of Irving / F&F Concrete		15,000
Class A Burn Training Frame	city of itving / F&F concrete		
Sub Total - Training Props		\$	150,369
Total Facility and Training Props		\$	4,349,646
Value Engineering Options			
Eliminate Soil Remediation	JC Commercial, Inc.	\$	(26,000)
Standard Steel Fence Fabrication / Galvanized Chain Link Fence	JC Commercial, Inc.		(15,000)
HDPE Storm Piping	JC Commercial, Inc.		(6,500)
Total Value Engineering Options		\$	(47,500)
Total Facility and Props after Value Engineering		\$	4,302,146
Furniture, Fixtures & Equipment			
Technology - Telecom & Security		\$	105,000
Furniture			25,000
Total Furniture, Fixtures & Equipment		\$	130,000
Total Project Cost (includes Construction, Training Props & FFE)		\$	4,432,146

updated 5/12/16