

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401592 01405603

SECTION I

Project Title:	E Main St @ RR Bridge	Planning and	Development
Project Manager	Romin Khavari	Vendor No/Name	Pacheco Koch C15035 V16271
Expenditure Amount:	\$116,683	Vendor No/Name	
Vendor No/Name			

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construction	\$1,470,000			\$1,470,000
68560 Eng/Con/Geo	\$154,000			\$154,000
68999 Labor	\$36,000			\$36,000
				\$0
				\$0
				\$0
				\$0
TOTAL	\$1,660,000	\$0	\$0	\$1,660,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$1,660,000	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$1,660,000	