CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

		Account #	401592 01405603	
		SECTION I		Dianning and
Project Title:	E Main St @ RR Bridge		Denartment:	Planning and Development
r rojour riae.	L Main of & Tit Bridge		. Boparimonia	Bovolopinoni
Project Manager	Romin Khavari	Vendor No/Name	Pacheco Koch	
			C15035 V16271	
Expenditure Amount:	\$116,683	Vendor No/Name		
		Vendor No/Name		
		CURRENT		TOTAL
APPROPRIATION	PREVIOUS	APPROPRIATION	REMAINING	PROJECT
CATEGORY	APPROPRIATION	REQUEST	APPROPRIATION	ESTIMATE
68540 Construction	\$1,470,000			\$1,470,000
00500 Fng/Ong/Ong	¢454.000			\$454,000
68560 Eng/Con/Geo	\$154,000			\$154,000
68999 Labor	\$36,000			\$36,000
				\$0
				\$0
				\$0
				Ψ.
				\$0
		••		
TOTAL Evaluation of Cost Diff	\$1,660,000	\$0	\$0	\$1,660,000
Explanation of Cost Diff	erences:			
		SECTION II		
	AMOUNT		SOURCE OF FUNDS	
D	#4.000.000			
Previous Approp.	\$1,660,000			
Current Approp.	\$0			
1				
Remaining Approp.	\$0			
TOTAL PROJECT				
ESTIMATE	\$1,660,000			