

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402093/01601903
 Project Title: Expand Shotwell Library
 Current Request: \$52,210.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Office Furn (60530)	\$96,424	\$78,792	\$0	\$78,792	\$96,424
Professional Serv (61039)	\$4,000	\$50	\$0	\$50	\$4,000
Contractual Serv (61065)	\$2,000	\$419	\$0	\$419	\$2,000
Construction (68540)	\$647,576	\$640,076	\$0	\$640,076	\$647,576
Design (68550)	\$75,000	\$0	\$0	\$0	\$75,000
			\$0	\$0	\$0
			\$0	\$0	\$0
TOTAL	\$825,000	\$719,337	\$0	\$719,337	\$825,000