

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 07705103

SECTION I

Project Title: Conduit and Ground Boxes at 65 Intersections Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Gardner Telecommunications, Inc.

Expenditure Amount: 0 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60520 Minor Equipment	\$669			\$669
68513 Traffic Signal Equipment	\$226,071			\$226,071
68540 Construction	\$68,712			\$68,712
68570 Contingencies / Reserve	\$3,431			\$3,431
68999 Nonbudget Labor Distribution Charges	\$27,745			\$27,745
90075 Transfer to Grant Fund	\$188,342			\$188,342
				\$0
				\$0
TOTAL	\$514,970	\$0	\$0	\$514,970

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$514,970	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$514,970	