

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 405090 01502303

SECTION I

Project Title: Remodel BR and CH Department: Planning and Development

Project Manager Marshall Warder Vendor No/Name Mart, Inc.
C(New) V(New)

Expenditure Amount: \$510,512 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60530 Small Furniture	\$18,567			\$18,567
68380 Security Equip	\$12,000			\$12,000
68410 Data Proc Equip	\$10,000			\$10,000
68540 Construction	\$809,433			\$809,433
				\$0
				\$0
				\$0
TOTAL	\$850,000	\$0	\$0	\$850,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$850,000</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$850,000</u>	