

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502701-03
 Project Title: General Service Center
 Current Request: \$6,817,856.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$6,393,179	\$6,390,340	\$0	\$6,390,340	\$6,393,179
Bldg & Grounds (63010)	\$91,848	\$21,182	\$0	\$21,182	\$91,848
Survey/Studies (61405)	\$41,823	\$4,034	\$0	\$4,034	\$41,823
Design (68550)	\$411,020	\$0	\$0	\$0	\$411,020
Eng/Con/Geo (68560)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Security Equip (68380)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
FF&E (68290)	\$0	\$0	\$302,300	\$302,300	\$302,300
TOTAL	\$7,037,870	\$6,515,556	\$302,300	\$6,817,856	\$7,340,170