CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502701-03

Project Title: General Service Center

Current Request: \$6,817,856.00

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ACCOUNT	CURRENT	AVAILABLE	CURRENT	REVISED	AMENDED
DESCRIPTION	BUDGET	BALANCE	REQUEST	BALANCE	BUDGET
Construction (68540)	\$6,393,179	\$6,390,340	\$0	\$6,390,340	\$6,393,179
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Bldg & Grounds (63010)	\$91,848	\$21,182	\$0	\$21,182	\$91,848
Biag & Grounds (63616)	Ψ, 1, 0 10	Ψ21,102	ΨΟ	Ψ21,102	Ψ21,010
Survey/Studies (61405)	\$41,823	\$4,034	\$0	\$4,034	\$41,823
Burvey/Budies (01 103)	Ψ11,023	Ψ1,031	ΨΟ	Ψ1,031	Ψ11,023
Design (68550)	\$411,020	\$0	\$0	\$0	\$411,020
Design (08330)	Φ+11,020	ΨΟ	Ψ0	ΨΟ	Ψ411,020
Eng/Con/Con (69560)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Eng/Con/Geo (68560)	\$30,000	\$30,000	ΦU	\$30,000	\$30,000
Committee Equip (69290)	\$50,000	\$50,000	_የ ለ	¢50,000	¢50,000
Security Equip (68380)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
EE 0 E (60200)	Φ.Ο.	40	Ф202 200	Ф202 200	Ф202 200
FF&E (68290)	\$0	\$0	\$302,300	\$302,300	\$302,300
TOTAL	\$7,037,870	\$6,515,556	\$302,300	\$6,817,856	\$7,340,170