

**CITY OF GRAND PRAIRIE**  
**CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 405090-01603103  
Project Title: FY16 Fire Stations 2-9 Bldg Repair  
Current Request: \$18,293.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Building and Grounds Maintenance (63010)	\$50,000	\$42,473		\$42,473	\$50,000
Electrical Equipment (63055)	\$25,000	\$19,960		\$19,960	\$25,000
Data Processing (68420)	\$0	\$0		\$0	\$0
Equipment (68640)	\$0	\$0		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$75,000</b>	<b>\$62,433</b>	<b>\$0</b>	<b>\$62,433</b>	<b>\$75,000</b>