

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 01904403
 Project Title: FY19 RJC Interior Refresh
 Current Request: \$170,236.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools (60510)	\$10,000	\$10,000		\$10,000	\$10,000
Professional service (61039)	\$10,000	\$10,000		\$10,000	\$10,000
Bldg & Grd Maint (63010)	\$40,000	\$25,796		\$25,796	\$40,000
Other Equip (68360)	\$25,000	\$25,000		\$25,000	\$25,000
Construction (68540)	\$215,000	\$169,393		\$169,393	\$215,000
				\$0	\$0
				\$0	\$0
TOTAL	\$300,000	\$240,189	\$0	\$240,189	\$300,000