

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590 / 01610303
Project Title: TMC Communication
Current Request: \$119,896.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equipment (60520)	\$ 119,896	\$ 119,896		\$119,896	\$ 119,896
Traffic Management Center (60620)	\$ 762,005	\$746,734		\$746,734	\$762,005
Fiber and Camera (68195)	\$ 151,100	\$492		\$492	\$151,100
Communication & Video Equipmt (68270)	\$ 47,588	\$385		\$385	\$47,588
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$ 1,080,589	\$ 867,507	\$ -	\$ 867,507	\$ 1,080,589