

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510003  
 Project Title: S. Sector WWST System  
 Current Request: \$175,827.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Contb to Other Gov(65214	\$1,460	\$0		\$0	\$1,460
Construction (68540)	\$5,136,452	\$29,238		\$29,238	\$5,136,452
Eng/Geo/Con (68560)	\$139,185	\$0		\$0	\$139,185
Labor (68999) *	\$61,295	\$0		\$0	\$61,295
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$5,338,392</b>	<b>\$29,238</b>	<b>\$0</b>	<b>\$29,238</b>	<b>\$5,338,392</b>