

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>283210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$124,832</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	2328
VENDOR NAME:	<u>Longhorn Harley Davidson-Grand Prairie</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Crime Tax Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>286110</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$283,492</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	2328
VENDOR NAME:	<u>Longhorn Harley Davidson-Grand Prairie</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Planning</u> Name of Department
ACCOUNTING UNIT:	<u>231010</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$96,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Water Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Environmental Services-Water Inspection</u> Name of Department
ACCOUNTING UNIT:	<u>303010</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$28,500</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Water Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Water Distribution</u> Name of Department
ACCOUNTING UNIT:	<u>361211</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$256,383</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Finance-Facility Services</u> Name of Department
ACCOUNTING UNIT:	<u>221310</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$40,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	5270
VENDOR NAME:	<u>Sam Pack's Five Star Ford</u>
CONTINGENCY:	<u>NA</u>