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Naturomulch, LLC

Wednesday, September 20, 2017

NATUROMULCH, LLC BUSINESS OPERATIONAL PLAN

Naturomulch, LLC is local small minority owned business. Our intent is to sell, install, and display outdoor living products. We will be operating from our current existing office located at 602 Davis St, Grand Prairie, TX 75050 and constructing proposed outdoor display facility at 690 & 706 West Shady Grove Rd, Grand Prairie, TX 75050. We plan on storing Landscaping Materials, Playground Mulch, Playground Equipment, and Landscaping Tools, etc. Naturomulch, LLC will strive to maintain a friendly neighborhood environment, clean worksite and facilities.

- Proposed use: Outdoor Supply Material Yard (Wholesale/Retail)
 - Products will include Landscape Materials, Playground Mulch, Playground Equipment, & Landscaping Tools, etc.
- Operating Hours: Monday Saturday between 7am to 6pm.
- Number of Employees: 3-5 employees
- Anticipated Customers: Schools, ISD, Cities, Churches, Daycare Centers, and Montessori, Apartment complexes, Business complexes, Landscape Contractors, Playground Contractors, and Homeowners.
- Sales Breakdown:
 - Outside installation 40% which is done by our crews that consists of delivery and installation of playground equipment, mulch, and other landscape and playground accessories.
 - o 50% Wholesale sales to different contractors or wholesale buyers.
 - 10% Retail sales to Homeowners.
- Product Manufacturing: We do not intend to manufacture any products on this yard. This will eliminate any noise, dust, and emission issue.
- Parking Lot: To maintain cleanliness, it will be swept periodically.
- Trucking: Naturomulch, LLC takes responsibility to keep driveways and roads clean from any possible debris
 or dirt.

Thank you,

Sincerely,

Omprakash Goyal (Managing Member)