

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Equipment Acquisition Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks & Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>314310 Equipment Acquisition Parks</u>
AVAILABLE:	<u>68320 Autos & Trucks \$237,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>2754</u>
VENDOR NAME:	<u>HOLT CAT</u>
CONTINGENCY:	<u>N/A</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Lake Parks Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks & Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>315210 Lakes Parks Operations LAKE</u>
AVAILABLE:	<u>68300 Other Machinery & Equipment \$125,000.</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>2754</u>
VENDOR NAME:	<u>HOLT CAT</u>
CONTINGENCY:	<u>N/A</u>