

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193/01905203
 Project Title: FY19 Landscape & Ground En TR
 Current Request: \$80,518.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Bldgs & Grounds (63010)	\$50,000	\$19,482	\$80,518	\$100,000	\$130,518
Return to 01905003	\$50,000		(\$50,000)	(\$50,000)	\$0
Labor Distribution (68999)				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$100,000	\$19,482	\$30,518	\$50,000	\$130,518