

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Parks Venue Sales Tax Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks and Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>351210</u>
AVAILABLE:	<u>68330, Other Vehicles, \$12,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>3355</u>
VENDOR NAME:	<u>Professional Turf Products</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
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FUND:	<u>Lake Parks Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks and Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>315310</u>
AVAILABLE:	<u>68330, Other Vehicles, \$13,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>3355</u>
VENDOR NAME:	<u>Professional Turf Products</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Lake Parks Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks and Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>315410</u>
AVAILABLE:	<u>68330, Other Vehicles, \$23,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>3355</u>
VENDOR NAME:	<u>Profession Turf Products</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
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FUND:	<u>Cemetery Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks and Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>316110</u>
AVAILABLE:	<u>68300, Other Machinery &amp; Equipment, \$24,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>3355</u>
VENDOR NAME:	<u>Profession Turf Products</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE  
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FUND:	<u>Equipment Acquisition Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks and Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>314310</u>
AVAILABLE:	<u>68320, Autos &amp; Trucks, \$237,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>3355</u>
VENDOR NAME:	<u>Profession Turf Products</u>
CONTINGENCY:	<u>NA</u>