

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01211803
 Project Title: Fargo Outfall Rehab
 Current Request: (\$326,071.60)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$172,777	\$0	\$0	\$0	\$172,777
Eng/Con/Geo (68560)	\$46,920	\$0	\$0	\$0	\$46,920
Labor (68999)	\$35,225	\$45	\$0	\$45	\$35,225
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$254,922	\$45	\$0	\$45	\$254,922