

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01606103  
 Project Title: FY16 High Accident Locations  
 Current Request: \$394,187.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Professional Services (61039)	\$57,500	\$6,000		\$6,000	\$57,500
Construction (68540)	\$423,241	\$423,241		\$423,241	\$423,241
Eng/Geo/Con (68560)	\$12,500	\$12,500		\$12,500	\$12,500
Labor Distribution (68999)	\$37,500	\$21,685		\$21,685	\$37,500
Transfer to Grant Fund (90075)	\$442	\$442		\$442	\$442
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$531,183</b>	<b>\$463,868</b>	<b>\$0</b>	<b>\$463,868</b>	<b>\$531,183</b>