

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401091-01505803-60540

SECTION I

Project Title: Police/Fire Mobile Toughbooks Phase II Department: IT

Project Manager Bob O'Neal Vendor No/Name ARC

Expenditure Amount: \$200,000 Vendor No/Name ARC

Vendor No/Name

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60540 Small Computer Equipment	\$200,000			\$200,000
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$200,000	\$0	\$0	\$200,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$200,000</u>	<u>40109- 01505803-60540</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$200,000</u>	

