

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01405603
 Project Title: E. Main Street @ RR Bridge
 Current Request: \$22,425.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easement Title Purch(6809	\$22,391	\$1	\$0	\$1	\$22,391
Construction(68540)	\$1,672,089	\$10,043	\$22,425	\$32,468	\$1,694,514
Eng/Con/Geo (68560)	\$191,046	\$1	\$0	\$1	\$191,046
Labor (68999)	\$50,670	\$13,623	\$0	\$13,623	\$50,670
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,936,196	\$23,668	\$22,425	\$46,093	\$1,958,621