

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592/01506003
 Project Title: Marshall & Robinson & Cottonwood Crk
 Current Request: \$83,846.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,863,636	\$1,863,636		\$1,863,636	\$1,863,636
Eng/Geo/Con (68560)	\$179,539	\$1		\$1	\$179,539
Labor Distribution (68999)	\$40,000	\$36,460		\$36,460	\$40,000
Survey/Studies (61405)	\$825	\$0		\$0	\$825
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,084,000	\$1,900,097	\$0	\$1,900,097	\$2,084,000