

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01801601-03
Project Title: Municipal Complex
Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Parking (61170)	\$200	\$152	\$0	\$152	\$200
Survey/Studies (61405)	\$4,750	\$0	\$0	\$0	\$4,750
Bldg/Ground Maint (63010)	\$19,175	\$510	\$0	\$510	\$19,175
Comm Equip Maint (63105)	\$5,429	\$2,625	\$0	\$2,625	\$5,429
Small Office Equip (60530)	\$18,214	\$4,815	\$0	\$4,815	\$18,214
Small Computer (60540)	\$14,018	\$0	\$0	\$0	\$14,018
Comm & Video Equip (68270)	\$420,395	\$5,958	\$0	\$5,958	\$420,395
Construction (68540)	\$13,591,757	\$132,101	\$0	\$132,101	\$13,591,757
Roadway Maint (63115)	\$1,107	\$1,106	\$0	\$1,106	\$1,107
Other Maint (63040)	\$800	\$0	\$0	\$0	\$800
Eng/Con/Geo (68560)	\$1,967,093	\$1	\$0	\$1	\$1,967,093
Data Processing Eqp (68410)	\$99,628	\$0	\$0	\$0	\$99,628
Office Equip (68290)	\$902,879	\$23,196	\$0	\$23,196	\$902,879
Security Equip (68380)	\$117,102	\$1	\$0	\$1	\$117,102
TOTAL	\$17,162,547	\$170,465	\$0	\$170,465	\$17,162,547