

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Work Order # 1511703

**SECTION I**

Project Title: FY15 STMT Projects Department: PW/Street Services

Project Manager Ron McCuller Vendor No/Name Various

Expenditure Amount: 7,502,636 Vendor No/Name Various

Vendor No/Name

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 61041		\$75,000		\$75,000
Street, Road 63030		\$5,752,396		\$5,752,396
Pavement Leveling 63031		\$150,000		\$150,000
Alley Repair & Maint. 63032		\$650,000		\$650,000
Crack Sealing 63033		\$150,000		\$150,000
Roadway Markings 63115		\$150,000		\$150,000
Contingency 65120		\$575,240		\$575,240
Miscellaneous	\$0	\$7,502,636	\$0	\$7,502,636

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	
Current Approp.	\$7,502,636	Street Maintenance Sales Tax Capital Projects Fund
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$7,502,636</b>	