

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 402590-01511003

SECTION I

Project Title: FY15 Mcourt - 1 Tahoe Department: Finance

Project Manager Jaysen Ramirez Vendor No/Name Caldwell County

Expenditure Amount: \$30,555

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Autos & Trucks (68320)	\$38,500			\$38,500
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$38,500	\$0	\$0	\$38,500

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$38,500</u>	<u>Capital Reserve CIP Fund</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$38,500</u>	