

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502701-03
 Project Title: General Service Center
 Current Request: \$20,452.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$6,383,179	\$49,019	\$0	\$49,019	\$6,383,179
Bldg & Grounds (63010)	\$101,447	\$4,198	\$0	\$4,198	\$101,447
Survey/Studies (61405)	\$43,224	\$5,435	\$0	\$5,435	\$43,224
Design (68550)	\$411,020	\$0	\$0	\$0	\$411,020
Eng/Con/Geo (68560)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Security Equip (68380)	\$50,000	\$17,825	\$0	\$17,825	\$50,000
FF&E (68290)	\$302,300	\$302,300	\$0	\$302,300	\$302,300
TOTAL	\$7,341,170	\$428,777	\$0	\$428,777	\$7,341,170