CITY OF GRAND PRAIRIE OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Water Wastewater Fund

Name of Fund (i.e. General Fund)

AGENCY: <u>Public Works (WWW)</u>

Name of Department

ACCOUNTING UNIT: 361111 WasteWater Maintenance WWTR

AVAILABLE: 68300 Other Machinery and Equipment \$755,000.

Account Code, Description, and amount available

STAFF CONTACT: <u>Jayson R. Ramirez, Fleet Services Manager</u>

VENDOR NUMBER: 2754

VENDOR NAME: <u>Holt CAT- Dallas</u>

CONTINGENCY: N/A