

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592/01604203

Project Title: Capetown Denmark STRM

Current Request: (\$187,367.00)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construciton (68540)	\$348,205	\$49,907	\$0	\$49,907	\$348,205
Eng/Con/Geo (68560)	\$7,394	\$9	\$0	\$9	\$7,394
Labor (68999)	\$8,501	\$511	\$0	\$511	\$8,501
Easement Title Purc(68091	\$5,900	\$0	\$0	\$0	\$5,900
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$370,000	\$50,427	\$0	\$50,427	\$370,000