

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: (317193) (01403201)  
 Project Title: Recreation Master Plan  
 Current Request: \$130,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)				\$0	\$0
Eng/Geo/Con (68560)	\$130,000	\$111,443	\$0	\$111,443	\$130,000
Survey (61405)	\$56,000	\$18,000	\$0	\$18,000	\$56,000
Printing (61375)	\$7,500	\$7,500	\$0	\$7,500	\$7,500
Contingency (68570)	\$6,500	\$6,500	\$0	\$6,500	\$6,500
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$143,443</b>	<b>\$0</b>	<b>\$143,443</b>	<b>\$200,000</b>