## CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

|                               |                 | Account #           | 400192 01406203           |              |
|-------------------------------|-----------------|---------------------|---------------------------|--------------|
|                               |                 |                     |                           |              |
|                               |                 | SECTION I           |                           |              |
|                               |                 |                     |                           | Planning and |
| Project Title:                | Freetown Ph III |                     | Department:               | Development  |
| .,                            |                 |                     |                           |              |
| Project Manager               | Romin Khavari   | Vender Ne/Name      | McMahon Contracting Li    | D            |
| i Toject Mariagei             | Romin Rhavan    | Vendor No/Name      | vicination Contracting Li |              |
| Turn a medituura. A maasuurtu | 4 000 004       | \/amalan Nla/Nlamaa |                           |              |
| Expenditure Amount:           | 1,860,384       | Vendor No/Name      |                           |              |
|                               |                 | .,                  |                           |              |
|                               |                 | Vendor No/Name      |                           | l            |
|                               |                 | CURRENT             |                           | TOTAL        |
| APPROPRIATION                 | PREVIOUS        | APPROPRIATION       | REMAINING                 | PROJECT      |
| CATEGORY                      | APPROPRIATION   | REQUEST             | APPROPRIATION             | ESTIMATE     |
|                               |                 |                     |                           |              |
| 60040 Book                    | \$716           |                     |                           | \$716        |
|                               |                 |                     |                           | ·            |
| 61905 Street Lights           | \$10,000        |                     |                           | \$10,000     |
| o rooc Oncot Lighto           | ψ10,000         |                     |                           | Ψτο,οσο      |
| 69540 Construction            | ¢2 024 447      |                     |                           | \$2.024.417  |
| 68540 Construction            | \$2,034,417     |                     |                           | \$2,034,417  |
|                               |                 |                     |                           | <b>^</b>     |
| 68560 Eng/Con/Geo             | \$71,556        |                     |                           | \$71,556     |
|                               |                 |                     |                           |              |
| 68999 Labor                   | \$83,311        |                     |                           | \$83,311     |
|                               |                 |                     |                           |              |
|                               |                 |                     |                           |              |
|                               |                 |                     |                           |              |
|                               |                 |                     |                           |              |
|                               |                 |                     |                           |              |
| TOTAL                         | \$2,200,000     | \$0                 | \$0                       | \$2,200,000  |
| Explanation of Cost Dif       | ferences:       | •                   |                           |              |
|                               |                 |                     |                           |              |
|                               |                 |                     |                           |              |
|                               |                 | SECTION II          |                           |              |
|                               | AMOUNT          | <u>SECTION II</u>   | COURCE OF FUNDS           |              |
|                               | AMOUNT          |                     | SOURCE OF FUNDS           |              |
|                               |                 |                     |                           |              |
| Previous Approp.              | \$2,200,000     |                     |                           |              |
|                               |                 |                     |                           |              |
| Current Approp.               | \$0             |                     |                           |              |
|                               |                 |                     |                           |              |
| Remaining Approp.             | \$0_            |                     |                           |              |
|                               |                 | •                   |                           |              |
| TOTAL PROJECT                 |                 |                     |                           |              |
| ESTIMATE                      | \$2,200,000     |                     |                           |              |
|                               | ΨΣ,Σ00,000      |                     |                           |              |
|                               |                 |                     |                           |              |