

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 400192 01406203

**SECTION I**

Project Title: <u>Freetown Ph III</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>McMahon Contracting LP</u>
Expenditure Amount: <u>1,860,384</u>	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Book	\$716			\$716
61905 Street Lights	\$10,000			\$10,000
68540 Construction	\$2,034,417			\$2,034,417
68560 Eng/Con/Geo	\$71,556			\$71,556
68999 Labor	\$83,311			\$83,311
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$2,200,000</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$2,200,000</b></u>	