

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590-01609003

Project Title: Building Security

Current Request: \$66,676.29

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Computer Equipment (60540)	\$100,000	\$80,673	\$0	\$80,673
Building Security Expenses (61560)	\$525,255	\$267,784		\$267,784
Training (66010)	\$10,000	\$6,556	\$0	\$6,556
Other Vehicles (68330)	\$13,745	\$0		\$0
Other Equipment (68360)	\$370,000	\$69,422		\$69,422
				\$0
				\$0
<b>TOTAL</b>	<b>\$1,019,000</b>	<b>\$424,435</b>	<b>\$0</b>	<b>\$424,435</b>

<b>1+3 AMENDED BUDGET</b>
\$100,000
\$525,255
\$10,000
\$13,745
\$370,000
\$0
\$0
<b>\$1,019,000</b>