

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401592 01305103

SECTION I

Project Title:	Ed Smith Court	Planning and	Development
Project Manager	Romin Khavari	Vendor No/Name	PC Contractors
			V#20077
Expenditure Amount:	126,181	Vendor No/Name	
		Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books	\$1,386			\$1,386
68540 Construction	\$713,932	(\$11,822)		\$702,110
68560 Eng/Con/Geo	\$12,215	\$6,377		\$18,592
68999 Labor	\$54,973	\$5,445		\$60,418
				\$0
TOTAL	\$782,506	\$0	\$0	\$782,506

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$782,506	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$782,506	