

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090-01502103

Project Title: FY15 Building Infrastructure

Current Request: \$10,333.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Computer Supplies (60120)	\$8,348			\$0
Small Tools (60510)	\$7,009			\$0
Building Grounds & Main (63010)	\$212,984	\$64,406		\$64,406
Other Maintenance (63040)	\$34,199			\$0
Electrical Equipment (63055)	\$8,930			\$0
Fire Alarm (63076)	\$22,370			\$0
Heat/Air Conidition Sys (63110)	\$29,571	\$29,571		\$29,571
Building Management Sys (68385)	\$49,000	\$49,000		\$49,000
Computer Software (63165)	\$1,129			\$0
Equipment Hardware (68640)	\$13,625			\$0
				\$0
<b>TOTAL</b>	<b>\$387,165</b>	<b>\$142,977</b>	<b>\$0</b>	<b>\$142,977</b>

<b>1+3</b>
<b>AMENDED</b>
<b>BUDGET</b>
\$8,348
\$7,009
\$212,984
\$34,199
\$8,930
\$22,370
\$29,571
\$49,000
\$1,129
\$13,625
\$0
<b>\$387,165</b>