

**CITY OF GRAND PRAIRIE**  
**FISCAL IMPACT SUMMARY**

Account # 400192 09909901-03

**SECTION I**

Project Title:	<u>Forum/Crossland</u>		Planning and	Department: <u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>Jackson Construction</u>	
Expenditure Amount:	<u> </u>		Vendor No/Name	<u> </u>
	Vendor No/Name			
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$497,780			\$497,780
Prof Serv 61039	\$19,500			\$19,500
Construction 68540	\$3,241,179			\$3,241,179
ROW 68610	\$1,450,963	(\$449,796)		\$1,001,167
Contingency 68570	\$21,943	\$161,507		\$183,450
Labor Dist 68999		\$288,289		\$288,289
				\$0
<b>TOTAL</b>	<b>\$5,231,365</b>		<b>\$0</b>	<b>\$5,231,365</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$5,231,365</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$5,231,365</u></b>	