

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 09909901-03

SECTION I

Project Title: Forum/Crossland Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name Jackson Construction

Expenditure Amount: _____ Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$497,780			\$497,780
Prof Serv 61039	\$19,500			\$19,500
Construction 68540	\$3,241,179			\$3,241,179
ROW 68610	\$1,450,963	(\$449,796)		\$1,001,167
Contingency 68570	\$21,943	\$161,507		\$183,450
Labor Dist 68999		\$288,289		\$288,289
				\$0
TOTAL	\$5,231,365	\$0	\$0	\$5,231,365

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$5,231,365</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$5,231,365</u>	