

**CITY OF GRAND PRAIRIE
RED LIGHT SAFETY
2017/2018**

	<u>2017/2018 APPR/MOD</u>
Beginning Resources	\$1,754,229
Approved Revenues	3,014,367
TOTAL REVENUES	<u>\$3,014,367</u>
Reserve for encumbrance	\$0
TOTAL RESOURCES	<u><u>\$4,768,596</u></u>
Approved Expenditures	2,288,844
Added CC 17-7150 and 17-7157 on 9.19.17	205,168
Add: Purchase 5 Portable/Changeable Msg Signs	87,030
TOTAL EXPENDITURES	<u>\$2,581,042</u>
TOTAL APPROPRIATIONS	<u><u>\$2,581,042</u></u>
Ending Resources	<u><u>\$2,187,554</u></u>