

CITY OF GRAND PRAIRIE				
FISCAL IMPACT SUMMARY				
			Account #	400591 01201301-03
SECTION I				
Project Title:	Relocation of Station 1		Department:	Planning and Development
Project Manager	Marshall Warder	Vendor No/Name	Pogue Construction V19497 C13089	
Expenditure Amount:	\$72,167	Vendor No/Name		
		Vendor No/Name		
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60320 Food supplies	\$2,000			\$2,000
60510 Small Tool/Equip	\$5,000			\$5,000
60520 Minor Equip	\$3,169			\$3,169
50430 Small Office Equip	\$65,000			\$65,000
61065 Contractural Srv	\$12,000			\$12,000
61205 Environmental	\$84,205			\$84,205
61210 Demolition/Asbes	\$56,812			\$56,812
61360 Legal Services	\$121			\$121
61405 Survey/Studies	\$8,033			\$8,033
61600 Advertising/Prom	\$1,500			\$1,500
62027 Utility Cost	\$2,786			\$2,786
68080 Art	\$50,000			\$50,000
68090 Land Purchase	\$174,274			\$174,274
68201 Building Purchase	\$239,040			\$239,040
68290 Office Furn/Equip	\$45,993			\$45,993
68300 Other Mach/Equip	\$12,020			\$12,020
68310 Instru/Apparatus	\$55,318			\$55,318
68450 Engineering	\$432,381			\$432,381
68540 Construction	\$4,450,348			\$4,450,348
TOTAL	\$5,700,000	\$0	\$0	\$5,700,000
Explanation of Cost Differences:				
SECTION II				
	AMOUNT		SOURCE OF FUNDS	
Previous Approp.	\$5,700,000		Fire CIP (400591)	
Current Approp.	\$0			
Remaining Approp.	\$0			
TOTAL PROJECT ESTIMATE	\$5,700,000			