CITY OF GRAND PRAIRIE OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund/Water-Wastewater

Name of Fund (i.e. General Fund)

AGENCY: <u>Information Technology</u>

Name of Department

ACCOUNTING UNIT: 151110 IT Admin/ 361010 Revenue Management

AVAILABLE: 63165 (IT) Software Maintenance \$1,357,949.16

61640 (RV) Software Leasing \$64,000

Account Code, Description, and amount available

STAFF CONTACT: Keshnel Penny, Information Technology Director

VENDOR NUMBER: 13198

VENDOR NAME: <u>Sun Gard Public Sector</u>

CONTINGENCY: N/A