

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590 / 01411303

Project Title: FY14 IT - Remodel of Old Finance Area

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Office Furniture (60530)	\$36,030	\$33,296		\$33,296
Bldg Maint (63010)	\$63,970	\$63,970	\$0	\$63,970
				\$0
				\$0
				\$0
				\$0
TOTAL	\$100,000	\$97,266	\$0	\$97,266

1+3 AMENDED BUDGET
\$36,030
\$63,970
\$0
\$0
\$0
\$0
\$100,000