



Annual Agreement Change Order Worksheet

Police Mobile Technology Upgrade - EXHIBIT A						
<u>Possible Contract Years</u>			5			
<u>Original Annual Contract Value</u>			\$ 375,048.00	*term 1 @ \$450,374.37		Current Total Value \$1,950,566.37
					<u>Total of Changes</u>	\$ 313,607.44
					Proposed New Total Value	\$2,264,173.81
<u>Dollar Value each on each Contract Term</u>						
	<u>Contract Action</u>	<u>Initial Term</u>	<u>Renewal 1</u>	<u>Renewal 2</u>	<u>Renewal 3</u>	<u>Renewal 4</u>
	Change Order 1 Axon Interview, Addtl BWC and CEW	\$ -	\$ 161,799.44	\$ 41,266.00	\$ 41,266.00	\$ 41,266.00
	Percentage Change	0.00%	43.14%	11.00%	11.00%	11.00%
	Total of Changes	\$ -	\$ 161,799.44	\$ 41,266.00	\$ 41,266.00	\$ 41,266.00
	PREVIOUS TERM Annual Contract Value	\$ 450,374.37				
	CURRENT TERM Annual Contract Value		\$ 536,847.44			
	FUTURE TERM Annual Contract Value			\$ 416,314.00	\$ 416,314.00	\$ 416,314.00