

**CITY OF GRAND PRAIRIE
RED LIGHT SAFETY
2015/2016**

	<u>2015/2016 APPR/MOD</u>
Beginning Resources	\$300,337
Approved Revenues	2,603,282
Add: Red Light Camera Fines	582,080
TOTAL REVENUES	<u>\$3,185,362</u>
Reserve for encumbrance	\$45,061
TOTAL RESOURCES	<u><u>\$3,530,760</u></u>
Approved Expenditures	2,167,728
Add: City Program	40,524
Add: Redflex	42,074
Add: Legal Fees	(41,054)
Add: State Fee	279,759
TOTAL EXPENDITURES	<u>\$2,489,031</u>
TOTAL APPROPRIATIONS	<u><u>\$2,489,031</u></u>
Ending Resources	<u><u>\$1,041,729</u></u>