

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590/01610303

Project Title: TMC Communication Upgrade

Current Request: \$395,422.32

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equipment (60520)	\$141,596	\$49,736		\$49,736	\$141,596
Traffic Management Center (60620)	\$338,505	\$323,066		\$323,066	\$338,505
Fiber & Camera (68195)	\$162,612			\$0	\$162,612
Communication & Video Equipment (68270)	\$437,876	\$411,652		\$411,652	\$437,876
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,080,589	\$784,454	\$0	\$784,454	\$1,080,589