

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401091-01405001-03

SECTION I

Project Title: Outdoor Warning Siren Replacement Department: Fire Department

Project Manager Chase Wheeler Vendor No/Name Gifford Electric
Motorola Solutions

Expenditure Amount: \$650,177 Dell

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Small Tools/Equipment (60510)	\$4,427			\$4,427
Small Computer Eqpt (60540))	\$2,014			\$2,014
Miscellaneous Svcs (61485)	\$12,749			\$12,749
Tools & Equipment (68350)	\$45,396			\$45,396
Software Purchase (68420)	\$7,700			\$7,700
Eqpt/Hardware/Supplies (68640)	\$627,714			\$627,714
				\$0
				\$0
				\$0
TOTAL	\$700,000	\$0	\$0	\$700,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$700,000</u>	<u>Police Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$700,000</u>	