

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893/01512001-03
 Project Title: The Epic Center
 Current Request: \$6,794,652.49

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Land Purchase (68090)	\$366,427	\$0		\$0	\$366,427
Construction (68540)	\$67,177,413	\$66,057,413		\$66,057,413	\$67,177,413
Design (68550)	\$7,401,160	\$0		\$0	\$7,401,160
Eng/Con/Geo (68560)	\$55,000	\$24,644		\$24,644	\$55,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$75,000,000	\$66,082,057	\$0	\$66,082,057	\$75,000,000