

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 500592 / 01910903
 Project Title: FY19 Water Main Replacements
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books,Maps,Records (60040)	\$1,160	\$426	\$0	\$426	\$1,160
Construction (68540)	\$3,612,522	\$3,060,384	\$0	\$3,060,384	\$3,612,522
Eng/Con/Geo (68560)	\$262,321	\$212,914	\$0	\$212,914	\$262,321
Labor (68999)	\$172,673	\$172,673	\$0	\$172,673	\$172,673
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$4,048,676	\$3,446,397	\$0	\$3,446,397	\$4,048,676