

## North Sector Impact Fees



- Current Combined Impact Fee = \$2,254
- Maximum Allowable Combined Impact Fee = \$5,699

	Water	Wastewater
Capital Improvements Costs	\$15,596,744	\$8,475,054
Financing Costs	\$5,187,967	\$2,819,069
Total Eligible Costs	\$20,784,711	\$11,294,123
10-year Projected Growth in Service Units	5,200	5,200
Maximum Impact Fee per Service Unit without Credit	\$3,997	\$2,172
Impact Fee Credit per Service Unit	\$291	\$179
<b>Maximum Allowable Impact Fee per Service Unit with Credit</b>	<b>\$3,706</b>	<b>\$1,993</b>
Current Impact Fee	\$1,711	\$543
City Staff Recommended Impact Fee	\$1,711	\$843