

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01916803
 Project Title: Splash Factory Improvements
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$693,215	\$693,215		\$693,215	\$693,215
Design (68550)	\$101,700	\$101,700		\$101,700	\$101,700
Contingency (68570)	\$5,085	\$5,085		\$5,085	\$5,085
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$800,000	\$800,000	\$0	\$800,000	\$800,000