

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 153210-01816003

Project Title: FY18 IT -Public Safety

Current Request: \$96,226.51

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE |
|-----------------------------------|---------------------------------|------------------------------------|----------------------------------|------------------------------------|
| Small Tools/Equipment | \$5,376 | \$0 | \$0 | \$0 |
| Small Computer Equipment | \$52,024 | \$21,795 | \$0 | \$21,795 |
| Data Processing Equipment (68410) | \$230,000 | \$230,000 | \$0 | \$230,000 |
| TOTAL | \$287,400 | \$251,795 | \$0 | \$251,795 |

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|-----------------------------------|
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| 1+3 AMENDED BUDGET |
| \$5,376 |
| \$52,024 |
| \$230,000 |
| \$287,400 |